

# SAP BPC 10.0 (BUSINESS OBJECTS PLANNING AND CONSOLIDATION)

## Pre-Requisites:

- Someone who is looking for a career in EPM Tools.
- Someone who is a SAP BW or SAP FICO consultant and want to enhance their career in SAP BPC.
- Someone who is working in Finance/Accounting Domain (CPA, CMA, MBA Fin) and want to get in to SAP.

## Course Content

### INTRODUCTION OF BPC

- Introduction SAP BPC
- Strategy and Road Map
- Version MS 5.1/7.0 & NW 7.0/7.5
- Overview of SAP BPC 10.1 Classic and Unified
- Modelling aspects in BPC
- Architecture and terminology (MS 5.1/7.0 & NW 7.0/7.5)

### SETUP - ENVIRONMENT, MODEL & DIMENSION MANAGEMENT

- Creating and setup of Environment
- Creating dimensions, properties & maintaining members (Dimension Management)
- Creating Model & assigning dimensions to Model

### DATA MANAGER PACKAGES (DM PACKAGES)

- What is DM Package?

- Using standard DM packages
- Customizing standard DM Packages
- Creating DM Packages & Assigning them to the BI Process Chains

## REPORTING

- Working with BPC for excel for reporting
- Developing reports using several cell based EPM Functions
- Creation buttons and assigning macros
- Advanced formatting options using properties
- Demonstrate building Complex reports
- Sample Income Statements, Balance sheet & Trail Balance
- Demonstrate building report reading data from multiple Model's using EPM

## SECURITY

- Security setup
- Task profile
- Member access profile
- Users and teams

## LOADING TRANSACTION DATA FROM SOURCE SYSTEMS

- Loading transaction data using flat file
- Loading transaction data from NW BI info cube
- Creating a transformation file & Conversion file
- Using standard data manager packages
- Explain the optimization options

## SCRIPT LOGIC

- Introduction
- Worksheet Logic
- Script Logic
- Business Rules

## BPC FOR WEB

- Live Reports
- Publishing
- SDistribution and collection wizard

## AUDIT REPORTS

- BPC Audit
- System landscape and transports

## SCRIPT LOGIC

- Introduction
- Worksheet Logic
- Script Logic
- Business Rules

## PROJECTS

### Consolidation

- Details of Ownership and Rate Application
- Journal Entries
- Balance Carry Forward
- Currency Conversion
- Inter-Company Elimination & Matching

### Planning

- Process Overview
- Tasks involved in the plannin

### Assignment

- Mini Project

- Explanation on the project
- Execution